

REPORT TO: PORTCHESTER CREMATORIUM JOINT COMMITTEE

ON: 19 SEPTEMBER 2016

REPORT OF: THE ENGINEER AND SURVEYOR

SUBJECT: BUILDING WORKS REPORT

2015/16

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1502/3	South Chapel – refurbishment	Works completed	205,000	205,000	Nil	Works completed. Retention money held
1509	Works to Mess Room	Works completed	2,600	2,600	Nil	Works to provide safety barrier completed
1510	Crematory/Committal areas	Assessing requirements	9,000	9,000	Nil	Suitable replacement flooring being investigated. Further specialists advise being sought.

2016/7

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1701	Roofing Programme	Feasibility	60,000	60,000	Nil	Initial specialist survey and associated works commenced. Main works scheduled for third quarter of year.
1702	External Redecoration	Feasibility	60,000	60,000	Nil	Quotations being obtained. Works scheduled for third quarter of year.

Ref	Item Description	Status	Budget £	Anticipated Cost £	Variation £	Commentary
1703	Paving Works cleaning and repointing	Feasibility	40,000	40,000	Nil	Trial cleaning method undertaken. Works scheduled for third quarter of year.
1704	Staff Room Refurbishment	Quotations received	2,500	2,500	Nil	Works scheduled for third quarter of year.
1705	Internal Redecoration – Charge & Cremation Room	Feasibility	3,000	3,000	Nil	Works on hold until completion of flooring (1510) completed. Works scheduled for third quarter of year?
1706	Internal Redecoration – South Cloister Toilets	Quotations received	1,500	1,500	Nil	Works scheduled for third quarter of year.
1707	Water Feature Review	Feasibility	4,000	4,000	Nil	Works scheduled for fourth quarter of year
1708	Review compliance with Disability Discrimination Act and provide new accessible door to the office	Feasibility	4,000	4,000	Nil	Works scheduled for third quarter of year.
		Total (for 2016/7)	175,000	175,000	Nil	

Note

Items previously reported as completed are not shown

Terry Garvey
Engineer and Surveyor